

To: Mayor Marco Salvino, Sr.
Vice Mayor Bobbie H. Grace
Commissioner Chickie Brandimarte
Commissioner Walter B. Duke, III
Commissioner Albert C. Jones

From: Robert Baldwin, City Manager 

Date: August 25, 2015

Subject: Law Enforcement Services Agreement

Tonight we are presenting for your approval an extension of our Law Enforcement Services Agreement with the Broward Sheriff's Office. This agreement incorporates some negotiated modifications that improve the original agreement negotiated in 2009. Both Sheriff Israel and I feel this agreement will continue our tradition of high-quality, affordable law enforcement services through the Broward Sheriff's Office.

The terms of this agreement include:

- 1) Renewal of the current agreement (my request).
- 2) Return of the 5% annual cost increase cap (my request) excluding health insurance premiums (9% cap), workers comp premium, pension contributions, and increase in cost of radios cost and assigned vehicles for 2 years.
- 3) Wording giving the Sheriff greater flexibility in making staffing changes (Sheriff's request).
- 4) The cost for the upcoming year is \$11,515,379 which is an increase of \$499,648 or 4.54%.
- 5) The agreement is for an additional 5 years.

Separate from but related to the Law Enforcement Services Agreement, the Sheriff and I will prepare a memorandum of understanding concerning the BSO Marine Unit. The Sheriff has offered to place a Marine Unit at the Dania Beach Marina. The MOU will dedicate one slip to BSO, provide a second slip when available and will include a thirty (30) day cancellation clause.

I believe this contract renewal is an improvement over our current agreement, and we recommend City Commission approval.